

Notice of Meeting



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Scrutiny Commission

Thursday, 14 September 2023 at 6.30pm
in Council Chamber Council Offices
Market Street Newbury

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Date of despatch of Agenda: Wednesday, 6 September 2023

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Gordon Oliver on (01635) 519486
e-mail: gordon.oliver1@westberks.gov.uk

Further information and Minutes are also available on the Council's website at
www.westberks.gov.uk



WestBerkshire
C O U N C I L

Agenda - Scrutiny Commission to be held on Thursday, 14 September 2023 (continued)

- To:** Councillors Carolyne Culver (Chairman), Dominic Boeck (Vice-Chairman), Antony Amirtharaj, Paul Dick, Ross Mackinnon, Geoff Mayes, Erik Pattenden, Justin Pemberton, Christopher Read
- Substitutes:** Councillors Jeremy Cottam, Billy Drummond, Stuart Gourley, David Marsh, Richard Somner, Joanne Stewart and Howard Woollaston
- Other Officers & Members invited:** Councillors Lee Dillon, Iain Cottingham and Vicky Poole, and Supt. Helen Kenny, Nigel Lynn and Joseph Holmes

Agenda

Part I		Page No.
1.	Apologies for Absence To receive apologies for inability to attend the meeting (if any).	5 - 6
2.	Minutes To approve as a correct record the Minutes of the meeting of the Commission held on 20 June 2023 and 17 July 2023.	7 - 22
3.	Actions from previous Meetings To receive an update on actions following the previous Commission meeting.	23 - 24
4.	Declarations of Interest To remind Members of the need to record the existence and nature of any personal, disclosable pecuniary or other registrable interests in items on the agenda, in accordance with the Members' Code of Conduct .	25 - 26
5.	Petitions Purpose: To consider any petitions requiring an Officer response.	27 - 28
6.	Crime and Disorder Committee - Community Safety Update Purpose: Meeting in its capacity as West Berkshire Council's Crime and Disorder Committee, to receive a presentation from the Building Communities Together Partnership.	29 - 48
7.	Revenue Financial Performance Report - Quarter One 2023/24 Purpose: To report on the financial performance of the Council's revenue budgets. This report is Quarter One for the 2023/24 financial year.	49 - 76



Agenda - Scrutiny Commission to be held on Thursday, 14 September 2023 (continued)

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| 8. | Capital Financial Performance Report - Quarter One 2023/24
Purpose: The capital financing performance report provided to Members reports on the under or over spends against the Council's approved capital programme and associated capital financing implications. This report presents the provisional outturn position for financial year 2023/24 as forecast at quarter one, and future borrowing requirement for financial year 2024/25 which is funded from the Council's revenue budget. | 77 - 96 |
| 9. | Appointment of Task and Finish Groups
Purpose: To agree the terms of reference and membership for any task and finish groups that the Scrutiny Commission may wish to appoint to undertake in-depth scrutiny reviews. | 97 - 98 |
| 10. | Health Scrutiny Committee Update
Purpose: To receive an update from the Chairman of the Health Scrutiny Committee. | 99 - 100 |
| 11. | West Berkshire Council Executive Forward Plan 1 August 2023 to 30 November 2023
Purpose: To advise the Commission of items to be considered by West Berkshire Council's Executive and to decide whether to review any of these items prior to the meeting indicated in the Forward Plan. | 101 - 120 |
| 12. | Overview and Scrutiny Management Commission Work Programme
Purpose: To receive new items and agree and prioritise the work programme of the Commission. | 121 - 124 |

Sarah Clarke
Service Director Strategy and Commissioning

If you require this information in a different format or translation, please contact Stephen Chard on telephone (01635) 519462.

